

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12–Budget Release Order for an amount of Rs.**2,99,96,000/-** to the **Director of Medical Education, AP, Hyderabad** under Plan towards 2nd instalment i.e. 25% of the B.E. 2011-12 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No.1480

Dated 24.08.2011

Read the following:-

1. Lr.No.23253/P2/2011, Dt.20.07.2011 of the DME, AP, Hyderabad.
2. G.O.Rt.No.3263, Finance (Expr.H.M.&F.W.–I) Dept., Dt:16.08.2011.

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ORDER:

Based on the proposal received from the Director of Medical Education, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.HM&FW-I) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Director of Medical Education, A.P., Hyderabad for an amount of **Rs.2,99,96,000/-** (Rupees two crores ninety nine lakhs and ninety six thousands only) towards 2nd instalment from the B.E. Provision 2011-12 (Plan) under the following schemes:

| PLAN | | | | | | (Rupees in Thousands) | | | | | |
|---------|-------------------------|---------------------------------------|--------------|-------------------------------------|---------------------------------|---------------------------|-----------------------|------------------------------------|------------------------------|-----------------|---------|
| Sl. No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Reappro- priated/ Additional Amount | Total Provision (2011-12) (4+5) | Amount already Authorised | Amount Authorised now | Balance Amount Available (6-(7+8)) | Procedure of drawal of funds | Drawing Officer | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-010-011-Pay | 4,69,60 | 0 | 4,69,60 | 1,17,40 | 1,17,40 | 2,34,80 | D.V.Bill | Concerned DDOs | |
| 2. | RIMS Medical College. | 2210-05-105-11-SH(31)-012-Allowances | 24,18 | 0 | 24,18 | 6,04 | 6,04 | 12,10 | D.V.Bill | Concerned DDOs | |
| 3. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-013- D.A. | 2,41,83 | 0 | 2,41,83 | 60,46 | 60,46 | 1,20,91 | D.V.Bill | Concerned DDOs | |
| 4. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-016- HRA | 60,46 | 0 | 60,46 | 15,11 | 15,11 | 30,24 | D.V.Bill | Concerned DDOs | |
| 5. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-017- M.R. | 6,05 | 0 | 6,05 | 1,51 | 1,51 | 3,03 | D.V.Bill | Concerned DDOs | |
| 6. | RIMS Medical Colleges | 2210-05-105-11-SH(31)-018- E.E.L. | 40,30 | 0 | 40,30 | 10,07 | 10,07 | 20,16 | D.V.Bill | Concerned DDOs | |
| 7. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-019- L.T.C. | 8,06 | 0 | 8,06 | 2,01 | 2,01 | 4,04 | D.V.Bill | Concerned DDOs | |
| 8 | RIMS Medical Colleges., | 2210-05-105-11-SH(31)-020 Wages | 10,00 | 0 | 10,00 | 2,50 | 2,50 | 5,00 | D.V.Bill | Concerned DDOs | |
| 9 | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-110/111-TA | 6,22 | 0 | 6,22 | 1,55 | 1,55 | 3,12 | D.V.Bill | Concerned DDOs | |
| 10. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-130/131- SPT&TC | 6,00 | 0 | 6,00 | 1,50 | 1,50 | 3,00 | D.V.Bill | Concerned DDOs | |
| 11. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-130/132-OOE | 5,00 | 0 | 5,00 | 1,25 | 1,25 | 2,50 | D.V.Bill | Concerned DDOs | |
| 12. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-130/133- W&EC | 40,00 | 0 | 40,00 | 10,00 | 10,00 | 20,00 | D.V.Bill | Concerned DDOs | |

(P.T.O.)

| | | | | | | | | | | | |
|-----|------------------------|--|----------|---|----------|---------|---------|---------|----------|----------------|--|
| 13. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-130/134-HPV | 10,00 | 0 | 10,00 | 2,50 | 2,50 | 5,00 | D.V.Bill | Concerned DDOs | |
| 14. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-160-Publications | 30,00 | 0 | 30,00 | 7,50 | 7,50 | 15,00 | D.V.Bill | Concerned DDOs | |
| 15. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-240- POL | 1,50 | 0 | 1,50 | 0,37 | 0,37 | 0,76 | D.V.Bill | Concerned DDOs | |
| 16 | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-260- ASPE | 2,00 | 0 | 2,00 | 0,50 | 0,50 | 1,00 | D.V.Bill | Concerned DDOs | |
| 17. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-280/281-P.F. | 30 | 0 | 30 | 0,07 | 0,07 | 0,16 | D.V.Bill | Concerned DDOs | |
| 18. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-280/284-O.P. | 3,00 | 0 | 3,00 | 75 | 75 | 1,50 | D.V.Bill | Concerned DDOs | |
| 19. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-300- OCS | 1,95,50 | 0 | 1,95,50 | 48,87 | 48,87 | 97,76 | D.V.Bill | Concerned DDOs | |
| 20. | RIMS Medical Colleges. | 2210-05-105-11-SH(31)-500/503-O.E. | 40,00 | 0 | 40,00 | 10,00 | 10,00 | 20,00 | D.V.Bill | Concerned DDOs | |
| | Total | | 12,00,00 | 0 | 12,00,00 | 2,99,96 | 2,99,96 | 6,00,08 | | | |

2. The Director of Medical Education, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Medical Education, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. HM&FW –I) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER